





## 10. 後期高齢者医療特別会計決算付属書

## (1) 後期高齢者医療特別会計歳入歳出決算事項別明細書

## 歳 入

| 款          | 項            | 目            | 予 算           |       |                   | 現 計           |
|------------|--------------|--------------|---------------|-------|-------------------|---------------|
|            |              |              | 当初予算額         | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 |               |
| 1 保険料      |              |              | 2,904,000,000 | 0     | 0                 | 2,904,000,000 |
|            | 1 後期高齢者医療保険料 |              | 2,904,000,000 | 0     | 0                 | 2,904,000,000 |
|            |              | 1 後期高齢者医療保険料 | 2,904,000,000 | 0     | 0                 | 2,904,000,000 |
| 2 使用料及び手数料 |              |              | 1,000         | 0     | 0                 | 1,000         |
|            | 1 手数料        |              | 1,000         | 0     | 0                 | 1,000         |
|            |              | 1 総務手数料      | 1,000         | 0     | 0                 | 1,000         |
| 3 繰入金      |              |              | 3,486,000,000 | 0     | 0                 | 3,486,000,000 |
|            | 1 他会計繰入金     |              | 3,486,000,000 | 0     | 0                 | 3,486,000,000 |
|            |              | 1 一般会計繰入金    | 3,486,000,000 | 0     | 0                 | 3,486,000,000 |
| 4 繰越金      |              |              | 10,000,000    | 0     | 0                 | 10,000,000    |
|            | 1 繰越金        |              | 10,000,000    | 0     | 0                 | 10,000,000    |
|            |              | 1 繰越金        | 10,000,000    | 0     | 0                 | 10,000,000    |

(単位：円)

| 額              |               | 調 定 額         | 収入済額          | 不納欠損額     | 収入未済額      | 備 考       |           |
|----------------|---------------|---------------|---------------|-----------|------------|-----------|-----------|
| 節              |               |               |               |           |            |           |           |
| 区 分            | 金 額           |               |               |           |            |           |           |
|                |               | 2,911,507,500 | 2,873,518,700 | 6,982,200 | 36,280,600 | 還付未済額     | 5,274,000 |
|                |               | 2,911,507,500 | 2,873,518,700 | 6,982,200 | 36,280,600 | 還付未済額     | 5,274,000 |
|                |               | 2,911,507,500 | 2,873,518,700 | 6,982,200 | 36,280,600 | 還付未済額     | 5,274,000 |
| 1 現年度分特別徴収保険料  | 1,732,000,000 | 1,620,193,100 | 1,623,762,000 | 0         | 0          | 還付未済額     | 3,568,900 |
| 2 現年度分普通徴収保険料  | 1,155,000,000 | 1,254,128,500 | 1,236,261,400 | 0         | 19,439,300 | 還付未済額     | 1,572,200 |
| 3 滞納繰越分普通徴収保険料 | 17,000,000    | 37,185,900    | 13,495,300    | 6,982,200 | 16,841,300 | 還付未済額     | 132,900   |
|                |               | 0             | 0             | 0         | 0          |           |           |
|                |               | 0             | 0             | 0         | 0          |           |           |
|                |               | 0             | 0             | 0         | 0          |           |           |
| 1 証明手数料        | 1,000         | 0             | 0             | 0         | 0          |           |           |
|                |               | 3,356,413,309 | 3,356,413,309 | 0         | 0          |           |           |
|                |               | 3,356,413,309 | 3,356,413,309 | 0         | 0          |           |           |
|                |               | 3,356,413,309 | 3,356,413,309 | 0         | 0          |           |           |
| 1 広域連合事務費負担金繰入 | 59,902,000    | 58,301,988    | 58,301,988    | 0         | 0          |           |           |
| 2 保険基盤安定繰入     | 543,000,000   | 543,275,773   | 543,275,773   | 0         | 0          |           |           |
| 3 医療給付費繰入      | 2,774,000,000 | 2,651,094,216 | 2,651,094,216 | 0         | 0          |           |           |
| 4 その他一般会計繰入    | 109,098,000   | 103,741,332   | 103,741,332   | 0         | 0          | 職員給与費等繰入金 |           |
|                |               | 8,785,000     | 8,785,000     | 0         | 0          |           |           |
|                |               | 8,785,000     | 8,785,000     | 0         | 0          |           |           |
|                |               | 8,785,000     | 8,785,000     | 0         | 0          |           |           |
| 1 繰越金          | 10,000,000    | 8,785,000     | 8,785,000     | 0         | 0          |           |           |

| 款       | 項            | 目       | 予 算           |       |                   | 現             |
|---------|--------------|---------|---------------|-------|-------------------|---------------|
|         |              |         | 当初予算額         | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計             |
| 5 諸収入   |              |         | 100,999,000   | 0     | 0                 | 100,999,000   |
|         | 1 延滞金        |         | 3,000,000     | 0     | 0                 | 3,000,000     |
|         |              | 1 延滞金   | 3,000,000     | 0     | 0                 | 3,000,000     |
|         | 2 償還金及び還付加算金 |         | 6,540,000     | 0     | 0                 | 6,540,000     |
|         |              | 1 還付金   | 6,490,000     | 0     | 0                 | 6,490,000     |
|         |              | 2 還付加算金 | 50,000        | 0     | 0                 | 50,000        |
|         | 3 預金利子       |         | 1,000         | 0     | 0                 | 1,000         |
|         |              | 1 預金利子  | 1,000         | 0     | 0                 | 1,000         |
|         | 4 雑入         |         | 91,458,000    | 0     | 0                 | 91,458,000    |
|         |              | 1 雑入    | 91,458,000    | 0     | 0                 | 91,458,000    |
| 歳 入 合 計 |              |         | 6,501,000,000 | 0     | 0                 | 6,501,000,000 |

(単位：円)

| 額               |            | 調 定 額         | 収入済額          | 不納欠損額     | 収入未済額      | 備 考   |
|-----------------|------------|---------------|---------------|-----------|------------|---|
| 節               |            |               |               |           |            |   |
| 区 分             | 金 額        |               |               |           |            |   |
|                 |            | 216,070,502   | 216,070,502   | 0         | 0          |   |
|                 |            | 1,162,900     | 1,162,900     | 0         | 0          |   |
|                 |            | 1,162,900     | 1,162,900     | 0         | 0          |   |
| 1 延滞金           | 3,000,000  | 1,162,900     | 1,162,900     | 0         | 0          |   |
|                 |            | 6,250,300     | 6,250,300     | 0         | 0          |   |
|                 |            | 5,973,900     | 5,973,900     | 0         | 0          |   |
| 1 還付金           | 6,490,000  | 5,973,900     | 5,973,900     | 0         | 0          |   |
|                 |            | 276,400       | 276,400       | 0         | 0          |   |
| 1 還付加算金         | 50,000     | 276,400       | 276,400       | 0         | 0          |   |
|                 |            | 0             | 0             | 0         | 0          |   |
|                 |            | 0             | 0             | 0         | 0          |   |
| 1 預金利子          | 1,000      | 0             | 0             | 0         | 0          |   |
|                 |            | 208,657,302   | 208,657,302   | 0         | 0          |   |
|                 |            | 208,657,302   | 208,657,302   | 0         | 0          |   |
| 1 健康診査事務費収入     | 88,791,000 | 82,220,931    | 82,220,931    | 0         | 0          |   |
| 2 健康増進事業費収入     | 2,627,000  | 2,672,000     | 2,672,000     | 0         | 0          |   |
| 3 雑入            | 40,000     | 858,587       | 858,587       | 0         | 0          | 後期高齢者医療制度保険料<br>収納対策等補助金収入<br>815,000<br>その他雑入 43,587 |
| 4 医療給付費負担金返還金収入 | 0          | 122,905,784   | 122,905,784   | 0         | 0          |   |
|                 |            | 6,492,776,311 | 6,454,787,511 | 6,982,200 | 36,280,600 | 還付未済額 5,274,000                                       |

歳 出

| 款    | 項           | 目           | 予 算 現       |       |               |             | 計           |
|------|-------------|-------------|-------------|-------|---------------|-------------|-------------|
|      |             |             | 当初予算額       | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 |             |
| 1総務費 |             |             | 200,558,000 | 0     | 0             | 0           | 200,558,000 |
|      | 1総務管理費      |             | 48,360,000  | 0     | 0             | 0           | 48,360,000  |
|      |             | 1一般管理費      | 48,360,000  | 0     | 0             | 0           | 48,360,000  |
|      | 2後期高齢者医療事務費 |             | 149,571,000 | 0     | 0             | 0           | 149,571,000 |
|      |             | 1後期高齢者医療事務費 | 149,571,000 | 0     | 0             | 0           | 149,571,000 |
|      | 3健康増進事業費    |             | 2,627,000   | 0     | 0             | 0           | 2,627,000   |
|      |             | 1健康増進事業費    | 2,627,000   | 0     | 0             | 0           | 2,627,000   |

(単位：円)

| 額          |             | 支出済額        | 翌年度繰越額 | 不用額        | 備考                        |
|------------|-------------|-------------|--------|------------|---------------------------|
| 節          |             |             |        |            |                           |
| 区分         | 金額          |             |        |            |                           |
|            |             | 189,492,850 | 0      | 11,065,150 |                           |
|            |             | 47,413,957  | 0      | 946,043    |                           |
|            |             | 47,413,957  | 0      | 946,043    |                           |
| 2給料        | 25,454,000  | 25,423,322  | 0      | 30,678     | 1. 職員人件費 45,127,956       |
| 3職員手当等     | 12,116,000  | 11,411,074  | 0      | 704,926    | (1) 一般職員 45,093,442       |
| 4共済費       | 8,347,000   | 8,306,616   | 0      | 40,384     | (2) 職員互助会負担金 34,514       |
| 5災害補償費     | 1,000       | 0           | 0      | 1,000      | 2. 共回事務費 2,286,001        |
| 7賃金        | 1,513,000   | 1,500,812   | 0      | 12,188     |                           |
| 9旅費        | 133,000     | 62,380      | 0      | 70,620     |                           |
| 11需用費      | 396,000     | 309,753     | 0      | 86,247     |                           |
| 12役務費      | 400,000     | 400,000     | 0      | 0          |                           |
|            |             | 139,659,893 | 0      | 9,911,107  |                           |
|            |             | 139,659,893 | 0      | 9,911,107  |                           |
| 1報酬        | 7,798,000   | 7,461,600   | 0      | 336,400    | 1. 後期高齢者医療事務費 139,659,893 |
| 4共済費       | 1,259,000   | 1,114,862   | 0      | 144,138    | (1) 窓口事務費 37,284,427      |
| 7賃金        | 478,000     | 465,412     | 0      | 12,588     | (2) 徴収事務費 10,197,649      |
| 9旅費        | 32,000      | 7,400       | 0      | 24,600     | (3) 健康診査事務費 92,177,817    |
| 11需用費      | 2,979,000   | 2,183,900   | 0      | 795,100    |                           |
| 12役務費      | 24,374,000  | 23,187,206  | 0      | 1,186,794  |                           |
| 13委託料      | 106,948,000 | 99,590,681  | 0      | 7,357,319  |                           |
| 14使用料及び賃借料 | 5,703,000   | 5,648,832   | 0      | 54,168     |                           |
|            |             | 2,419,000   | 0      | 208,000    |                           |
|            |             | 2,419,000   | 0      | 208,000    |                           |
| 7賃金        | 31,000      | 31,000      | 0      | 0          | 1. 健康増進事業費 2,419,000      |
| 11需用費      | 2,000       | 1,540       | 0      | 460        | (7) 脳ドック等診査費補助金 2,354,860 |
| 12役務費      | 32,000      | 31,600      | 0      | 400        | (イ) 事務費 64,140            |

| 款               | 項               | 目               | 予 算 現         |       |               |             | 計             |
|-----------------|-----------------|-----------------|---------------|-------|---------------|-------------|---------------|
|                 |                 |                 | 当初予算額         | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 |               |
|                 |                 |                 |               |       |               |             |               |
| 2後期高齢者医療広域連合納付金 |                 |                 | 6,293,902,000 | 0     | 0             | 0           | 6,293,902,000 |
|                 | 1後期高齢者医療広域連合納付金 |                 | 3,519,902,000 | 0     | 0             | 0           | 3,519,902,000 |
|                 |                 | 1後期高齢者医療広域連合納付金 | 3,519,902,000 | 0     | 0             | 0           | 3,519,902,000 |
|                 | 2医療給付費負担金       |                 | 2,774,000,000 | 0     | 0             | 0           | 2,774,000,000 |
|                 |                 | 1医療給付費負担金       | 2,774,000,000 | 0     | 0             | 0           | 2,774,000,000 |
| 3諸支出金           |                 |                 | 6,540,000     | 0     | 0             | 0           | 6,540,000     |
|                 | 1償還金及び還付加算金     |                 | 6,540,000     | 0     | 0             | 0           | 6,540,000     |
|                 |                 | 1保険料還付金         | 6,490,000     | 0     | 0             | △227,000    | 6,263,000     |
|                 |                 | 2保険料還付加算金       | 50,000        | 0     | 0             | 227,000     | 277,000       |
| 歳 出 合 計         |                 |                 | 6,501,000,000 | 0     | 0             | 0           | 6,501,000,000 |

(単位：円)

| 額             |               | 支出済額          | 翌年度繰越額 | 不用額        | 備考   |
|---------------|---------------|---------------|--------|------------|--|
| 節             |               |               |        |            |  |
| 区分            | 金額            |               |        |            |  |
| 19負担金、補助及び交付金 | 2,562,000     | 2,354,860     | 0      | 207,140    |  |
|               |               | 6,250,772,911 | 0      | 43,129,089 |  |
|               |               | 3,476,772,911 | 0      | 43,129,089 |  |
|               |               | 3,476,772,911 | 0      | 43,129,089 |  |
| 19負担金、補助及び交付金 | 3,519,902,000 | 3,476,772,911 | 0      | 43,129,089 | 1. 後期高齢者医療広域連合納付金<br>3,476,772,911<br>(1) 保険料等負担金<br>3,418,470,923<br>(7) 保険料等負担金<br>2,875,195,150<br>(イ) 保険基盤安定負担金<br>543,275,773<br>(2) 事務費負担金<br>58,301,988 |
|               |               | 2,774,000,000 | 0      | 0          |  |
|               |               | 2,774,000,000 | 0      | 0          |  |
| 19負担金、補助及び交付金 | 2,774,000,000 | 2,774,000,000 | 0      | 0          | 1. 医療給付費負担金 2,774,000,000  |
|               |               | 6,250,300     | 0      | 289,700    |  |
|               |               | 6,250,300     | 0      | 289,700    |  |
|               |               | 5,973,900     | 0      | 289,100    |  |
| 23償還金、利子及び割引料 | 6,263,000     | 5,973,900     | 0      | 289,100    | 同項・保険料還付加算金へ<br>227,000<br>1. 保険料還付金<br>5,973,900  |
|               |               | 276,400       | 0      | 600        |  |
| 23償還金、利子及び割引料 | 277,000       | 276,400       | 0      | 600        | 同項・保険料還付金から<br>227,000<br>1. 保険料還付加算金<br>276,400   |
|               |               | 6,446,516,061 | 0      | 54,483,939 |  |

## 実質収支に関する調書

後期高齢者医療

| 区 | 分                                   | 金             | 額        |   |
|---|-------------------------------------|---------------|----------|---|
| 1 | 歳入                                  | 総             | 額        |   |
|   |                                     |               | 円        |   |
|   |                                     | 6,454,787,511 |          |   |
| 2 | 歳出                                  | 総             | 額        |   |
|   |                                     | 6,446,516,061 |          |   |
| 3 | 歳入                                  | 歳出            | 差引額      |   |
|   |                                     | 8,271,450     |          |   |
| 4 | 翌年度へ<br>繰り越す<br>べき財源                | (1)           | 継続費通次繰越額 |   |
|   |                                     |               |          | 0 |
|   |                                     | (2)           | 繰越明許費繰越額 |   |
|   |                                     |               |          | 0 |
|   |                                     | (3)           | 事故繰越し繰越額 |   |
|   |                                     |               |          | 0 |
|   |                                     | 計             | 0        |   |
| 5 | 実質                                  | 収支            | 実額       |   |
|   |                                     | 8,271,450     |          |   |
| 6 | 実質収支額のうち地方自治法第233条の<br>2の規定による基金繰入額 |               | 0        |   |